federal register

FRIDAY, JANUARY 9, 1976

PART V:

OFFICE OF MANAGEMENT AND BUDGET

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SUMMARY OF PROPOSED RESCISSIONS AND DEFERRALS

OFFICE OF MANAGEMENT AND BUDGET

SUMMARY OF PROPOSED RESCISSIONS AND DEFERRALS

TO THE CONGRESS OF THE UNITED STATES

In accordance with the Impoundment Control Act of 1974, I herewith propose rescission of the uncommitted balances of the Rehabilitation Loan Fund administered by the Department of Housing and Urban Development. In addition, I am reporting nine new deferrals totalling $669.8 million in budget authority and eleven changes to deferrals previously transmitted that increase the amount deferred by $17.3 million.

The activities financed by the Rehabilitation Loan Fund are also eligible for support under the Community Development Block Grant Program. Experience has now shown that block grant recipients are using—as was the intent of the Housing and Community Development Act of 1974—their grants to support rehabilitation activities. Approval of this rescission, therefore, will result in expenditure savings of $18.4 million this year and $34.0 million in the transition quarter and 1977 without adverse effect on the availability of housing rehabilitation assistance.

Seven of the nine new deferrals are routine in nature and affect programs of the Departments of Defense, State, and Transportation and the Interstate Commerce Commission.

The remaining two new deferrals and all eleven revised deferrals are for programs of the Department of Health, Education, and Welfare. The new deferrals establish and the revised deferrals extend through the third quarter funding levels that differ from the general levels allowed by the continuing resolution. In so doing, these deferrals preserve—until enactment of the regular appropriations—the possibility of conducting the reported programs in 1974 at the levels I have recommended and, in four cases, at the level the Congress has recomended.

The details of the proposed rescission and the deferrals are contained in the attached reports.

GERALD R. FORD

THE WHITE HOUSE

Dated: January 6, 1976.

SUMMARY OF PROPOSED RESCISSIONS AND DEFERRALS

(In thousands of dollars)

Rescission #	Item	Budget Authority
	Housing and Urban Development	
	Community Planning and Development	
R76-28	Rehabilitation loan fund.....	60,670
	Subtotal, rescissions.....	60,670
Deferral #		
	Defense, Military	
D76-86	Military Construction.....	596,074
	Defense, Civil	
	Canal Zone Government	
D76-87	Capital outlays.....	155
	Health, Education, and Welfare	
	Health Services Administration	
D76-57A	Health services	1,623
	National Institutes of Health	
D76-58A	National Cancer Institute.....	7,000
D76-59A	National Heart and Lung Institute.	12,700
D76-60A	National Institute of Dental Research.....	518
D76-88	National Institute of Arthritis, Metabolism, and Digestive Diseases.....	2,752
D76-61A	National Institute of Neurological and Communicative Disorders and Stroke.....	682
D76-62A	National Institute of General Medical Sciences.....	5,812
D76-63A	National Institute of Child Health and Human Development.....	1,234
D76-89	Division of Research Resources....	42,896
D76-64A	Office of the Director.....	884
	Alcohol, Drug Abuse, and Mental Health Administration	
D76-40C	Alcohol, drug abuse, and mental health.....	4,910
	Office of the Assistant Secretary for Health	
D76-65A	Assistant Secretary for Health....	773
	Social and Rehabilitation Service	
D76-45B	Public Assistance.....	3,000
D76-90	State Acquisition, operation and maintenance of buildings abroad.....	2,275
	Transportation	
	U. S. Coast Guard	
D76-91	Acquisition, construction, and improvement.....	1,061
	Federal Aviation Administration	
D76-92	Construction, National Capitol Airports.....	8,679
D76-93	Civil supersonic aircraft development and development termination.....	2,179
	Other Independent Agencies	
	Interstate Commerce Commission	
D76-94	Payments for directed rail services.....	13,700
	Subtotal, deferrals.....	708,907
	Total, rescissions and deferrals..	769,577

SUMMARY OF SPECIAL MESSAGES
FOR FY 1976

(Amounts in thousands of dollars)

	Rescissions	Deferrals
Ninth special message:		
New items	60,670	669,770
Changes to amounts previously submitted	---	17,344
Effect of the ninth special message	60,670	687,114
Previous special messages	2,341,570	3,578,426
Total amount proposed in special messages	2,402,240 (in 28 rescission proposals)	4,265,540 (in 94 deferrals)

NOTE: All amounts listed represent budget authority except for $87,689,681 consisting of two general revenue sharing deferrals (of outlays only) reported in the seventh 1976 special message.

Rescission Proposal No: R76-28

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency Department of Housing and Urban Development	New budget authority (P.L. 94-116) $50,000,000
Bureau Community Planning and Development	Other budgetary resources 70,670,476
Appropriation title & symbol Rehabilitation Loan Fund 86X4036 8664036	Total budgetary resources 120,670,476 Amount proposed for rescission $60,670,000*
OMB identification code: 25-0-64036-0-3-451	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act
Grant program ☐ Yes ☒ No	☐ Other
Type of account or fund: ☐ Annual ☒ Multiple-year August 22, 1976 (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification

The Rehabilitation Loan Fund is authorized by section 312 of the Housing Act of 1964, as amended. It has provided financial assistance for the rehabilitation of residential and business properties. Pursuant to the Emergency Housing Act of 1975, the authority to make loans under this program will expire on August 22, 1976.

It is proposed that all unused balances, including appropriated funds and other income available to the loan fund, be rescinded. No additional loan commitments would be made after December 31, 1975. A small amount -- $5,670,000 -- would be retained for loan servicing costs and other expenses.

The Rehabilitation Loan Fund has been replaced by the Community Development Block Grant program under Title I of the Housing and Community Development Act of 1974. One of the many activities eligible for assistance under this new program is housing rehabilitation. Fund allocation experience for 1975 indicates that block grant recipients are programming a significant portion (approximately 9 percent) of their grant funds for that purpose. A similar level of activity is anticipated during the current fiscal year.

* This estimate is subject to change and may be adjusted once actual accounting data become available.

The block grant approach is a more desirable method of providing Federal community development assistance, affording communities greater flexibility and discretion in the use of such assistance. This contention is based on the widespread acceptance which this new approach has received from State and local officials, particularly in the area of housing rehabilitation. Consequently, there is no need to continue separate categorical funding through another fiscal year.

Rescission of the estimated $60,670,000 is therefore proposed.

Estimated Effects

Given the availability of the Community Development Block Grant program, rescission of the amount shown above will have no adverse effect on the ability of localities to provide housing rehabilitation assistance. Significant Federal assistance will still be available.

Outlay Effect (estimated in tenths of millions of dollars)

Comparison with President's 1976 Budget:	
1. Budget outlay estimate for 1976	$ 6.7
2. Outlay savings, if any, included in the budget outlay estimate	---
Current Outlay Estimates for 1976:	
3. Without rescission	76.0
4. With rescission	57.6
5. Current outlay savings	18.4
Outlay Savings for the Transition Quarter	25.0
Outlay Savings for 1977	8.0

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY PLANNING AND DEVELOPMENT
REHABILITATION LOAN FUND

Uncommitted balances of appropriations and receipts in the Rehabilitation Loan Fund established pursuant to Section 312 of the Housing Act of 1964, as amended (42 U.S.C. 1452b), other than amounts required for loan servicing costs and other expenses of operation, are hereby rescinded.

Deferral No: D76-86

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency: Department of Defense	New budget authority (P.L. 94-138): $3,692,631,000
Bureau:	Other budgetary resources: 2,476,757,041
Appropriation title & symbol: See coverage section below	Total budgetary resources: 6,169,388,041
	Amount to be deferred: Part of year: $ 596,073,662
	Entire year:
OMB identification code: See coverage section below	Legal authority (in addition to sec. 1013): [X] Antideficiency Act
Grant program: [ ] Yes [X] No	[ ] Other
Type of account or fund: [X] Annual; [ ] Multiple-year (expiration date); [X] No-year	Type of budget authority: [X] Appropriation; [ ] Contract authority; [ ] Other

Coverage

Military Construction, Army	21X2050	07-25-2050-0-1-051	$181,143,201
Military Construction, Navy	17X1205	07-25-1205-0-1-051	72,757,000
Military Construction, Air Force	57X3300	07-25-3300-0-1-051	145,792,613
Military Construction, Defense Agencies	97X0500	07-25-0500-0-1-051	27,728,000
Military Construction, Army National Guard	21X2085	07-25-2085-0-1-051	36,325,000
Military Construction, Air National Guard	57X3830	07-25-3830-0-1-051	16,904,000
Military Construction, Army Reserve	21X2086	07-25-2086-0-1-051	30,221,000
Military Construction, Naval Reserve	17X1235	07-25-1235-0-1-051	19,537,776
Military Construction, Air Force Reserve	57X3730	07-25-3730-0-1-051	5,088,072
Family Housing, Defense	97X0700	07-30-0701-0-1-051	60,575,000
Family Housing, Defense	9760700	07-30-0701-0-1-051	-0-

Justification

The above amounts in the listed no-year appropriations are currently deferred under provisions of the Antideficiency Act (31 U.S.C. 665) which authorize the establishment of reserves for contingencies.

Due to the long period of time required to construct facilities, the Congress makes appropriations for this purpose available until expended. The above funds are deferred due to administrative delays, such as project designs not being completed and incomplete coordination of projects with either other Federal agencies or local government agencies.

These deferrals have no programmatic or budgetary effect because the funds could not be obligated at this time, even if they were made available.

Outlay Effect (estimated in tenths of millions of dollars)

Comparison with President's 1976 Budget:	
1. Budget outlay estimate for 1976	$3,870.4
2. Outlay savings, if any, included in the budget outlay estimate	-0-
Current Outlay Estimates for 1976:	
3. Without deferral	3,130.0
4. With deferral	3,130.0
5. Current outlay savings (line 3 - line 4)	-0-
Outlay Savings for the transition quarter	-0-
Outlay Savings for 1977	-0-

Deferral No: D76-87

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency: Panama Canal	New budget authority (P.L. 94-134): $2,240,000
Bureau: Canal Zone Government	Other budgetary resources: 3,230,657
Appropriation title & symbol: Capital Outlays 38X0118	Total budgetary resources: 5,470,657
	Amount to be deferred: Part of year: $ -0-
	Entire year: 154,657*
OMB identification code: 08-25-0118-0-1-806	Legal authority (in addition to sec. 1013): [X] Antideficiency Act
Grant program: [ ] Yes [X] No	[ ] Other
Type of account or fund: [ ] Annual [ ] Multiple-year (expiration date) [X] No-year	Type of budget authority: [X] Appropriation [ ] Contract authority [ ] Other

Justification:

This program is funded by appropriations made in the Department of Transportation and Related Agencies Appropriation Acts of 1976 (P.L. 94-134) and prior years. These appropriations are available until expended. This deferral action has been taken at the request of the Canal Zone Government until project inspection charges and certain other services to be performed by the Panama Canal Company are rendered. The reserve has been established under the provisions of the Antideficiency Act (31 U.S.C. 665) to insure fund availability for project inspection and certain other services provided by the Panama Canal Company which are essential for the completion of projects.

Estimated Effects:

The amount deferred could not be used if made available in the current year because of the scheduling of the planned construction program. Thus, the deferral action has no programmatic or budgetary effect.

* These funds are proposed for deferral through June 30, 1976, or, if appropriate legislation is enacted, through September 30, 1976.

Outlay Effect (estimated in tenths of millions of dollars)

Comparison with President's 1976 Budget:	
1. Budget outlay estimate for	$5.0
2. Outlay savings, if any, included in the budget outlay estimate	---
Current Outlay Estimates for 1976:	
3. Without deferral	7.5
4. With deferral	7.5
5. Current outlay savings (line 3 - line 4)	---
Outlay Savings for the Transition Quarter	---
Outlay Savings for 1977	---

D76-57A

SUPPLEMENTARY REPORT

Report Pursuant to Sec. 1014(c) of P.L. 93-344

This report updates Deferral No. D76-57 transmitted to Congress on October 20, 1975, and printed in House Document No. 94-282 and Senate Document No. 94-111.

This report covers activities in Medical care standards (Trust Funds) and Program management of the Health Services Administration. The amount deferred is increased by $541,000 to keep third quarter spending under the continuing resolution within the President's Budget request for Medical care standards (Trust Funds) and within the Congressional allowance for Program management.

Deferral No: D76-57A

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency: Department of Health, Education, and Welfare	New budget authority (P.L. 94-159): $24,625,000*
Bureau: Health Services Administration	Other budgetary resources: 3,902,000*
Appropriation title & symbol: Health Services 7560350 (Medical care standards, Trust Funds; Program management)	Total budgetary resources: 28,527,000*
	Amount to be deferred: Part of year: $1,623,000*
	Entire year:
OMB identification code: 09-15-0350-0-1-551	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act
Grant program ☐ Yes ☒ No	☐ Other
Type of account or fund: ☒ Annual	Type of budget authority: ☒ Appropriation
☐ Multiple-year (expiration date)	☐ Contract authority
☐ No-year	☐ Other

*Justification:

The funding level authorized for Medical care standards (Trust Funds) under the continuing resolution exceeds the President's 1976 Budget request. The funding level authorized for Program management under the continuing resolution exceeds both the President's 1976 Budget request and the Congressional allowance in the 1976 Labor-HEW Appropriations Bill. This deferral of funds is designed to keep third quarter spending under the continuing resolution at the level of the 1976 Budget request for Medical care standards and at the Congressional allowance for Program management.

*Estimated Effects:

The deferral of $498,000 for Medical care standards and $1,125,000 for Program management through the third quarter of 1976 will result in maintaining the program level and activities planned in the President's 1976 Budget request for Medical care standards and in the Congressional allowance for Program management. In the event the 1976 appropriation is at the level permitted by the Congressional allowance, the higher level of funding for Medical care standards would be used to support certain lower priority contracts and training activities. Program management will operate at the Congressional allowance level.

* Revised from previous submission.

Outlay Effect (estimated in tenths of millions of dollars)

Comparison with President's 1976 Budget:	
1. Budget outlay estimate for 1976	$30.0
2. Outlay savings, if any, included in the budget outlay estimate	-0-
Current Outlay Estimates for 1976:	
3. Without deferral	30.0
4. With deferral	29.5*
5. Current Outlay savings (line 3 - line 4)	.5*
Outlay Savings for the Transition Quarter	-.5*
Outlay Savings for 1977	-0-

* Revised from previous submission.

D76-58A

SUPPLEMENTARY REPORT

Report Pursuant to Sec. 1014(c) of P.L. 93-344

This report updates Deferral No. 76-58 transmitted to Congress on October 20, 1975, and printed as House Document No. 94-282 and Senate Document No. 94-111.

This report covers activities in the National Cancer Institute of the National Institutes of Health. This action extends the deferral of $7,000,000 through the third quarter to keep spending under the continuing resolution at a level consistent with the President's Budget.

Deferral No: D76-58A

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency: Department of Health, Education, & Welfare	New budget authority (P.L. 94-159): $397,931,000
Bureau: National Institutes of Health	Other budgetary resources:
Appropriation title & symbol: National Cancer Institute 7560849	Total budgetary resources: 397,931,000
	Amount to be deferred: Part of year: $ 7,000,000
	Entire year:
OMB identification code: 09-25-0849-0-1-550	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act
Grant program ☒ Yes ☐ No	☐ Other
Type of account or fund: ☒ Annual	Type of budget authority: ☒ Appropriation
☐ Multiple-year (expiration date)	☐ Contract authority
☐ No-year	☐ Other

*Justification:

The funding level authorized for this appropriation under the continuing resolution exceeds the FY 1976 President's Budget. This deferral of funds is designed to keep third quarter spending under the continuing resolution at the level of the 1976 Budget request.

*Estimated Effects:

Pending resolution of the appropriation, this action postpones through the third quarter an estimated 107 new research grants that would be permitted under the continuing resolution. Under the deferral, the Institute will be able to fund all competing renewals and continuations at the approved funding levels. The amount postponed is less than 2% of budget authority available under the continuing resolution.

Given the nature of biomedical research, it is difficult to assess any deleterious effects associated with the deferral upon either health status or the development of significant new knowledge.

* Revised from previous submission.

D76-58A

Outlay Effect: (estimated in tenths of millions of dollars)

Comparison with President's 1976 Budget:	
1. Budget outlay estimate for 1976	$581.8
2. Outlay savings, if any, included in the budget outlay estimate	-0-
Current Outlay Estimates for 1976:	
3. Without deferral	659.2
4. With deferral	658.5
5. Current outlay savings (line 3 - line 4)	.7
Outlay Savings for the Transition Quarter	--
Outlay Savings for 1977	-.7

D76-59A

SUPPLEMENTARY REPORT

Report Pursuant to Sec. 1014(c) of P.L. 93-344

This report updates Deferral No. 76-59 transmitted to Congress on October 20, 1975, and printed in House Document No. 94-282 and Senate Document No. 94-111.

This report covers activities in the National Heart and Lung Institute (NHLI) of the National Institutes of Health. The amount deferred for NHLI is increased by $10,000,000 to keep third quarter spending under the continuing resolution consistent with the President's Budget request.

Deferral No: D76-59A

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency: Department of Health, Education, & Welfare	New budget authority (P.L. 94-159): $186,827,000*
Bureau: National Institutes of Health	Other budgetary resources: --
Appropriation title & symbol: National Heart and Lung Institute 7560872	Total budgetary resources: 186,827,000*
	Amount to be deferred: Part of year: $12,700,000*
	Entire year:
OMB identification code: 09-25-0872-0-1-552	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act
Grant program ☒ Yes ☐ No	☐ Other
Type of account or fund: ☒ Annual	Type of budget authority: ☒ Appropriation
☐ Multiple-year (expiration date)	☐ Contract authority
☐ No-year	☐ Other

*Justification:

The funding level authorized for this appropriation under the continuing resolution exceeds the FY 1976 President's Budget. This deferral of funds is designed to keep third quarter spending under the continuing resolution at the level of the 1976 Budget request.

*Estimated Effects:

Pending resolution of the appropriation, this action postpones through the third quarter an estimated 172 new research grants that would be permitted under the continuing resolution. Under the deferral, the Institute will be able to fund all competing renewals and continuations at the approved funding levels. The amount postponed is less than 7% of budget authority available under the continuing resolution.

Given the nature of biomedical research, it is difficult to assess any deleterious effects associated with the deferral upon either health status or the development of significant new knowledge.

* Revised from previous submission.

D76-59A

Outlay Effect: (estimated in tenths of millions of dollars)

Comparison with President's 1976 Budget:	
1. Budget outlay estimate for 1976	$293.0
2. Outlay savings, if any, included in the budget outlay estimate	-0-
Current Outlay Estimates for 1976:	
3. Without deferral	336.0
4. With deferral	335.0*
5. Current outlay savings (line 3 - line 4)	1.0*
Outlay Savings for the Transition Quarter	-0-
Outlay Savings for 1977	-1.0*

*Revised from previous submission

SUPPLEMENTARY REPORT

Report Pursuant to Sec. 1014(c) of P.L. 93-344

This report updates Deferral No. D76-60 transmitted to Congress on October 20, 1975, and printed in House Document No. 94-282 and Senate Document No. 94-111.

This report covers activities in the National Institute of Dental Research of the National Institutes of Health. This action extends the deferral of $518,000 through the third quarter to keep spending under the continuing resolution at a level consistent with the President's Budget.

Deferral No: D76-60A

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency: Department of Health, Education & Welfare Bureau: National Institutes of Health Appropriation title & symbol: National Institute of Dental Research 7560873	New budget authority (P.L. 94-159): $28,227,000* Other budgetary resources: --- Total budgetary resources: 28,227,000* Amount to be deferred: Part of year: $ 518,000 Entire year:
OMB identification code: 09-25-0873-0-1-552 Grant program: ☒ Yes ☐ No	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other
Type of account or fund: ☒ Annual ☐ Multiple-year (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

*Justification:

The funding level authorized for this appropriation under the continuing resolution exceeds the FY 1976 President's Budget. This deferral of funds is designed to keep third quarter spending under the continuing resolution at the level of the 1976 Budget request.

*Estimated Effects:

Pending resolution of the appropriation, this action postpones through the third quarter an estimated 11 new research grants that would be permitted under the continuing resolution. Under the deferral, the Institute will be able to fund all competing renewals and continuations at the approved funding levels. The amount postponed is less than 2% of budget authority available under the continuing resolution.

Given the nature of biomedical research, it is difficult to assess any deleterious effects associated with the deferral upon either health status or the development of significant new knowledge.

*Revised from previous submission.

D76-60A

Outlay Effect: (estimated in tenths of millions of dollars)

Comparison with President's 1976 Budget:	
1. Budget outlay estimate for 1976	$40.0
2. Outlay savings, if any, included in the budget outlay estimate	-0-
Current Outlay Estimates for 1976:	
3. Without deferral	50.5
4. With deferral	50.4
5. Current outlay savings (line 3 - line 4)	.1
Outlay Savings for the Transition Quarter	-0-
Outlay Savings for 1977	-.1

Deferral No: D76-88

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency Department of Health, Education, & Welfare	New budget authority (P.L. 94-159) $ 110,937,000 Other budgetary resources Total budgetary resources 110,973,000
Bureau National Institutes of Health	
Appropriation title & symbol National Institute of Arthritis, Metabolism, and Digestive Diseases 7560884	Amount to be deferred: Part of year $ 2,752,000 Entire year
OMB identification code: 09-25-0884-0-1-552 Grant program ☒ Yes ☐ No	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other
Type of account or fund: ☒ Annual ☐ Multiple-year (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification:

The funding level authorized for this appropriation under the continuing resolution exceeds the FY 1976 President's Budget. This deferral of funds is designed to keep third quarter spending under the continuing resolution at the level of the 1976 Budget request.

Estimated Effects:

Pending resolution of the appropriation, this action postpones during the third quarter an estimated 57 new research grants that would be permitted under the continuing resolution. Under the deferral, the Institute will be able to fund all competing renewals and continuations at the approved funding levels. The amount postponed is less than 3% of budget authority available under the continuing resolution.

Given the nature of biomedical research, it is difficult to assess any deleterious effects associated with the deferral upon either health status or the development of significant new knowledge.

Outlay Effects:

Comparison with President's 1976 Budget:	
1. Budget outlay estimate for 1976	$147.2
2. Outlay savings, if any, included in the budget outlay estimate	-0-
Current Outlay Estimates for 1976	
3. Without deferral	204.0
4. With deferral	203.2
5. Current outlay savings (line 3 - line 4)	.8
Outlay Savings for the Transition Quarter	-0-
Outlay Savings for 1977	-.8

D76-61A

SUPPLEMENTARY REPORT

Report Pursuant to Sec. 1014(c) of P.L. 93-344

This report updates Deferral No. D76-61 transmitted to Congress on October 20, 1975, and printed in House Document No. 94-282 and Senate Document No. 94-111.

This report covers activities in the National Institute of Neurological and Communicative Disorders and Stroke of the National Institutes of Health. This action extends the deferral of $682,000 through the third quarter to keep spending under the continuing resolution at a level consistent with the President's Budget.

Deferral No: D76-61A

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency Department of Health, Education, and Welfare	New budget authority (P.L. 94-159) $76,029,000*
Bureau National Institutes of Health	Other budgetary resources
Appropriation title & symbol National Institute of Neurological and Communicative Disorders and Stroke 7560886	Total budgetary resources 76,029,000*
	Amount to be deferred: Part of year $682,000 Entire year
OMB identification code: 09-25-0886-0-1-552	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other
Grant program ☒ Yes ☐ No	
Type of account or fund: ☒ Annual ☐ Multiple-year (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

*Justification:

The funding level authorized for this appropriation under the continuing resolution exceeds the FY 1976 President's Budget. This deferral is designed to keep third quarter spending under the continuing resolution at the level of the 1976 Budget request.

*Estimated Effects:

Pending resolution of the appropriation, this action postpones through the third quarter an estimated 8 new research grants that would be permitted under the continuing resolution. Under the deferral, the Institute will be able to fund all competing renewals and continuations at the approved funding levels. The amount postponed is less than 1% of budget authority available under the continuing resolution.

Given the nature of biomedical research, it is difficult to assess any deleterious effects associated with the deferral upon either health status or the development of significant new knowledge.

* Revised from previous submission.

Outlay Effect: (estimated in tenths of millions of dollars)

Comparison with President's 1976 Budget:	
1. Budget outlay estimate for 1976	$143.2
2. Outlay savings, if any, included in the budget outlay estimate	-0-
Current Outlay Estimates for 1976:	
3. Without deferral	143.2
4. With deferral	143.1
5. Current outlay savings (line 3 - line 4)	.1
Outlay Savings for the Transition Quarter	-0-
Outlay Savings for 1977	-.1

D76-62A

SUPPLEMENTARY REPORT

Report Pursuant to Sec. 1014(c) of P.L. 93-344

This report updates Deferral No. D76-62 transmitted to Congress on October 20, 1975, and printed in House Document No. 94-282 and Senate Document No. 94-111.

This report covers activities in the National Institute of General Medical Sciences (NIGMS) of the National Institutes of Health. The amount deferred for NIGMS is increased by $3,494,000 to keep spending under the continuing resolution consistent with the President's Budget request through the third quarter.

Deferral No: D76-62A

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency Department of Health, Education and Welfare	New budget authority (P.L. 94-159) $120,619,000*
Bureau	Other budgetary resources
Appropriation title & symbol	Total budgetary resources 120,619,000*
National Institute of General Medical Sciences 7560851	Amount to be deferred: Part of year $ 5,812,000* Entire year
OMB identification code: 09-25-0851-0-1-552	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act
Grant program ☒ Yes ☐ No	☐ Other
Type of account or fund: ☒ Annual ☐ Multiple-year (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

*Justification:

The funding level authorized for this appropriation under the continuing resolution exceeds the FY 1976 President's Budget. This deferral of funds is designed to keep third quarter spending under the continuing resolution at the level of the 1976 Budget request.

*Estimated Effects:

Pending resolution of the appropriation, this action postpones through the third quarter an estimated 75 new research grants that would be permitted under the continuing resolution. Under the deferral, the Institute will be able to fund all competing renewals and continuations at the approved funding levels. The amount postponed is less than 5% of budget authority available under the continuing resolution.

Given the nature of biomedical research, it is difficult to assess my deleterious effects associated with the deferral upon either health status or the development of significant new knowledge.

* Revised from previous submission.

Outlay Effect: (estimated in tenths of millions of dollars)

Comparison with President's 1976 Budget:	
1. Budget outlay estimate for 1976	$178.2
2. Outlay savings, if any, included in the budget outlay estimate	-0-
Current Outlay Estimates for 1976:	
3. Without deferral	166.3*
4. With deferral	165.6*
5. Current outlay savings (line 3 - line 4)	.7*
Outlay Savings for the Transition Quarter	-0-
Outlay Savings for 1977	-.7*

*Revised from previous submission

D76-63A

SUPPLEMENTARY REPORT

Report Pursuant to Sec. 1014(c) of P.L. 93-344

This report updates Deferral No. D76-63 transmitted to Congress on October 20, 1975, and printed in House Document No. 94-282 and Senate Document No. 94-111.

This report covers activities in the National Institute of Child Health and Human Development of the National Institutes of Health. This action extends the deferral of $1,234,000 through the third quarter to keep spending under the continuing resolution at a level consistent with the President's Budget.

Deferral No. D76-63A

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency: Department of Health, Education & Welfare Bureau: National Institutes of Health	New budget authority (P.L. 94-152) $78,358,000* Other budgetary resources --- Total budgetary resources 78,358,000*
Appropriation title & symbol: National Institute of Child Health and Human Development 7560844	Amount to be deferred: Part of year $ 1,234,000 Entire year ___
OMB identification code: 09-25-0844-0-1-552	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act
Grant program ☑ Yes ☐ No	☐ Other ___
Type of account or fund: ☒ Annual ☐ Multiple-year ___ (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other ___

*Justification:

The funding level authorized for this appropriation under the continuing resolution exceeds the FY 1976 President's Budget. This deferral of funds is designed to keep third quarter spending under the continuing resolution at the level of the 1976 Budget request.

*Estimated Effects:

Pending resolution of the appropriation, this action postpones through the third quarter an estimated 48 new research grants that would be permitted under the continuing resolution. Under the deferral, the Institute will be able to fund all competing renewals and continuations at the approved funding levels. The amount postponed is less than 2% of budget authority available under the continuing resolution.

Given the nature of biomedical research, it is difficult to assess any deleterious effects associated with the deferral upon either health status or the development of significant new knowledge.

*Revised from previous submission.

Outlay Effect: (estimated in tenths of millions of dollars)

Comparison with President's 1976 Budget:	
1. Budget outlay estimate for 1976	$116.4
2. Outlay savings, if any, included in the budget outlay estimate	-0-
Current Outlay Estimates for 1976:	
3. Without deferral	157.5
4. With deferral	157.4
5. Current outlay savings (line 3 - line 4)	.1
Outlay Savings for the Transition Quarter	-0-
Outlay Savings for 1977	-.1

Deferral No: D76-89

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency Department of Health, Education, and Welfare	New budget authority (P.L. 94-159) $ 111,808,000
Bureau National Institutes of Health	Other budgetary resources --
Appropriation title & symbol Research Resources 7560848	Total budgetary resources 111,808,000
	Amount to be deferred: Part of year $ 42,896,000
	Entire year
OMB identification code: 09-25-0848-0-1-552	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act
Grant program ☒ Yes ☐ No	☐ Other
Type of account or fund: ☒ Annual	Type of budget authority: ☒ Appropriation
☐ Multiple-year (expiration date)	☐ Contract authority
☐ No-year	☐ Other

Justification:

The funding level authorized for this appropriation under the continuing resolution exceeds the FY 1976 President's Budget. This deferral of funds is designed to keep third quarter spending under the continuing resolution at the level of the 1976 Budget request.

Estimated Effects:

Pending resolution of the appropriation, this action postpones during the third quarter all new research grants that would be permitted under the continuing resolution. Under the deferral the Division of Research Resources will be able to fund all competing renewals and continuations at the approved funding levels.

Given the nature of biomedical research, it is difficult to assess any deleterious effects associated with the deferral upon either health status or the development of significant new knowledge.

D76-89

Outlay Effect: (Estimated in tenths of millions of dollars)

Comparison with President's 1976 Budget:	
1. Budget outlay estimate for 1976	$103.0
2. Outlay savings, if any, included in the budget outlay estimate	-0-
Current Outlay Estimates for 1976:	
3. Without deferral	127.3
4. With deferral	116.6
5. Current outlay savings (line 3 - line 4)	10.7
Outlay Savings for the Transition Quarter	-0-
Outlay Savings for 1977	-10.7

D76-64A

SUPPLEMENTARY REPORT

Report Pursuant to Sec. 1014(c) of P.L. 93-344

This report updates Deferral No. D76-64 transmitted to Congress on October 20, 1975 and printed in House Document No. 94-282 and Senate Document No. 94-111.

This report covers activities in the Office of the Director (OD) of the National Institutes of Health. The amount deferred for the OD is increased by $132,000 to keep spending under the continuing resolution consistent with the Congressional allowance through the third quarter.

Deferral No: D76-64A

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency Dept. Health, Education, and Welfare	New budget authority (P.L. 94-159) $14,709,000*
Bureau National Institutes of Health	Other budgetary resources
Appropriation title & symbol	Total budgetary resources 14,709,000*
Office of the Director	Amount to be deferred:
7560846	Part of year $ 884,000*
	Entire year
OMB identification code: 09-25-0846-0-1-552	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act
Grant program ☐ Yes ☒ No	☐ Other
Type of account or fund: ☒ Annual	Type of budget authority: ☒ Appropriation
☐ Multiple-year (expiration date)	☐ Contract authority
☐ No-year	☐ Other

*Justification:

* The funding level authorized for this appropriation under the continuing resolution exceeds the Congressional allowance in the 1976 Labor-HEW appropriations bill. This deferral of funds is designed to keep third quarter spending under the continuing resolution at the level of the 1976 Congressional allowance.

*Estimated Effects:

Reductions in procurement of equipment and supplies, printing, training, travel, and data processing are necessary to operate within the Congressional allowance level.

* Revised from previous submission.

b76-64A

Outlay Effect: (estimated in tenths of millions of dollars)

Comparison with President's 1976 Budget:	
1. Budget outlay estimate for 1976	$19.9
2. Outlay savings, if any, included in the budget outlay estimate	-0-
Current Outlay Estimates for 1976:	
3. Without deferral	20.2
4. With deferral	20.1
5. Current outlay savings (line 3 - line 4)	.1
Outlay Savings for the Transition Quarter	-.1
Outlay Savings for 1977	-0-

D76-40C

SUPPLEMENTARY REPORT

Report Pursuant to Section 1014(c) of P.L. 93-344

This report updates Deferral Number D76-40B, transmitted to Congress on October 20, 1975, and printed in House Document No. 94-282 and Senate Document No. 94-111.

This report covers General mental health research activities and Program direction activities of the Alcohol, Drug Abuse, and Mental Health Administration (ADAMHA). The amount deferred for General mental health and Program direction is increased by $2,157,000 to keep spending under the continuing resolution within the President's Budget request through the third quarter.

Deferral No: D76-40C

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency Department of Health, Education and Welfare	New budget authority (P.L. 94-159) $ 72,966,000
Bureau Alcohol, Drug Abuse, and Mental Health	Other budgetary resources
Appropriation title & symbol Alcohol, Drug Abuse, and Mental Health 7561361 * (General Mental Health, Research; Program Direction)	Total budgetary resources 72,966,000 Amount to be deferred: Part of year $ 4,910,000* Entire year
OMB identification code: 09-30-1361-0-1-550	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act
Grant program ☒ Yes ☐ No	☐ Other
Type of account or fund: ☒ Annual ☐ Multiple-year (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

* Justification:

Research for general mental health--The funding level authorized for this program in the continuing resolution exceeds the 1976 budget request. Deferral of funds in the amount of $4,540,000 is proposed to keep cumulative third quarter funding at the President's 1976 budget request level.

In addition to maintaining the intramural research program, the President's Budget request would provide sufficient funds for all program commitments to about 778 ongoing general mental health projects. Within this effort, an adequate number of scientifically meritorious projects would be supported that address the wide range of mental health and social problems. Any research proposal that shows exceptional promise to obtain desired break-throughs in understanding the underlying causes of mental illness can be undertaken through the intramural program or by reprogramming of lower priority efforts.

Program Direction--The funding level authorized for this program in the continuing resolution exceeds the Congressional allowance for the 1976 Labor-HEW Appropriations Bill. Deferral of funds in the amount of $370,000 is proposed to keep cumulative third quarter funding at the Congressional allowance level.

*Revised from previous submission

Estimated Effects:

General Mental Health Research--The deferral of $4,540,000 through the third quarter of the year will delay the funding of approximately 47 new research grants. This delay in funding until after the third quarter will have no significant adverse programmatic effect. Given the nature of biomedical and behavioral research, it is difficult to precisely assess any deleterious effects associated with the deferral upon either health status or the development of significant new knowledge.

Program Direction--The reduction in operating level that is associated with the Congressional allowance for the first three quarters of the year for ADAMHA Program Direction would result in delay in filling job vacancies in the areas of monitoring projects, technical assistance, and project management.

*Outlay Effect: (Estimated in millions of dollars)

Comparison with 1976 President's Budget:	
1. Budget outlay estimate for 1976	$96.9
2. Outlay savings included in the budget outlay estimate	-0-
Current Outlay Estimates for 1976:	
3. Without deferral	101.8
4. With deferral	101.6
5. Current outlay savings (line 3 - line 4)	.2
Outlay savings for the transition quarter	-0-
Outlay savings for 1977	-0-

*Revised from previous submission

D76-65A

SUPPLEMENTARY REPORT

Report Pursuant to Sec. 1014(c) of P.L. 93-344

This report updates Deferral No. D76-65 transmitted to Congress on November 18, 1975, and printed in House Document No. 94-309 and Senate Document No. 94-130.

This report covers activities in the Assistant Secretary for Health (ASH) of the Office of the Assistant Secretary for Health. The amount deferred for ASH is increased by $20,000 to keep spending under the continuing resolution consistent with the 1976 Congressional allowance through the third quarter.

Deferral No: D76-65A

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency Department of Health, Education, and Welfare	New budget authority (P.L. 94-159) $17,613,000*
Bureau Office of the Assistant Secretary for Health	Other budgetary resources
Appropriation title & symbol: Assistant Secretary for Health, 7561101	Total budgetary resources 17,613,000*
	Amount to be deferred: Part of year $ 773,000*
	Entire year
OMB identification code: 09-37-1101-0-1-554	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act
Grant program ☐ Yes ☒ No	☐ Other
Type of account or fund: ☒ Annual ☐ Multiple-year (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

*Justification

The funding level authorized for this appropriation under the continuing resolution exceeds the Congressional allowance on the 1976 Labor-HEW Appropriations Bill. This deferral of funds is designed to keep third quarter spending under the continuing resolution at the level of the 1976 Congressional allowance.

*Estimated Effect

This deferral of funds will result in postponing recruitment for 20 existing vacancies in permanent positions. Although this additional manpower would assist in the effective management of the Public Health Service, there will be no significant, long-range effect.

*Outlay Effect (In tenths of millions of dollars)

Comparison with President's 1976 Budget	
1. Budget outlay estimate for 1976	36.8
2. Outlay savings, if any, included in the budget outlay estimate	-0-
Current Outlay Estimate for 1976:	
3. Without deferral	36.8
4. With deferral	36.1
5. Current outlay savings	.7
Outlay Savings for the Transition Quarter	-0-
Outlay Savings for 1977	-0-

*Revised from previous submission

D76-45B

SUPPLEMENTARY REPORT

Report Pursuant to Sec. 1014(c) of P.L. 93-344

This supplementary message revises Deferral No. D76-45A transmitted in the special message of October 3, 1975, and printed as House Document No. 94-272 and Senate Document No. 94-107.

This revision reflects an increase of $1,000,000 in the amount of 1976 continuing resolution funds deferred for the Child welfare services activity of the Public Assistance account in the Social and Rehabilitation Service. This action results in a total deferral of $3,000,000.

In this formula grant program, awards are made to the States on a quarterly basis. The $2,000,000 deferral from the first and second quarter awards is being augmented by an additional $1,000,000 from the amount available for third quarter awards. The increased third quarter deferral reflects the increased availability in the Continuing Resolution ($50 million) over the amount requested in the 1976 President's Budget ($46 million). No outlay savings will result from this deferral.

Deferral No: D-76-45B

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P. L. 93-344

Agency Department of Health, Education, & Welfare	New budget authority (P.L. 94-159) $ 37,500,000
Bureau Social and Rehabilitation Service	Other budgetary resources --
Appropriation title & symbol Public Assistance (Child Welfare Services) 755/60581	Total budgetary resources 37,500,000
	Amount to be deferred: Part of year $ 3,000,000 Entire year --
OMB identification code: 09-50-0581-0-1-506	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act
Grant program ☒ Yes ☐ No	☐ Other
Type of account or fund: ☒ Annual ☐ Multiple-year (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

*Justification:
The funding level authorized for this program under the continuing resolution exceeds the 1976 budget request. This deferral of funds is proposed to hold third quarter spending at the 1976 budget level pending consideration by the Congress, through the appropriations process, of the President's proposed level of funding for this program for 1976. This proposal represents the cumulative amount of funds to be deferred through the third quarter.

*Estimated Effects:
Federal support under Title IV-B of the Social Security Act is only about 7% of the total estimated Federal and State expenditures of $640 illion for Child Welfare Services. Experience with this program has indicated that there is no appreciable change in the State program level as a result of small Federal funding changes for this activity. Therefore, this deferral of funds through the third quarter will have negligible effect on the provision of services to the 494,000 children served in FY 1976.

Outlay Effect (estimated in millions of dollars)

Comparison with President's 1976 Budget:	
1. Budget outlay estimate for 1976	46
2. Outlay savings, if any, included in the budget outlay estimate	-0-
Current Outlay Estimates for 1976:	
3. Without deferral	50
4. With deferral	50
5. Current outlay savings (line 3 - line 4)	-0-
Outlay savings for Transition Quarter	-0-
Outlay savings for 1977	-0-

* Revised from previous submission

Deferral No: D76-90

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency Department of State	New budget authority:
Bureau	P.L. 94-32 $ 7,000,000
Appropriation title & symbol	P.L. 94-121 9,785,000
Acquisition, Operation and Maintenance of Buildings Abroad (Special Foreign Currency Program) 19X0538	Other budgetary resources 1,968,791
	Total budgetary resources 18,753,791
	Amount to be deferred:
	Part of year $ ____
	Entire year 2,275,000
OMB identification code: 14-05--0538-0-1-152	Legal authority (in addition to sec. 1013):
	[X] Antideficiency Act
Grant program [ ] Yes [X] No	[ ] Other ____
Type of account or fund:	Type of budget authority:
[ ] Annual	[X] Appropriation
[ ] Multiple-year ____ (expiration date)	[ ] Contract authority
[X] No-year	[ ] Other ____

Justification

The Second Supplemental Appropriations Act, 1975 (P.L. 94-32, approved June 12, 1975) included $7,000,000, without fiscal year limitation, for this account for the acquisition of real properties in the Arab Republic of Egypt under the Foreign Service Buildings Act. Use of these funds was made contingent upon enactment of authorization for the appropriation, which was accomplished by the Foreign Relations Authorization Act, Fiscal Year 1976 (P.L. 94-141, approved November 29, 1975).

In May, 1975, the Egyptian Government canceled a preliminary property exchange agreement upon which the appropriation request was based. That action has caused the Department to revise its earlier plans so that an Ambassador's residence will be constructed on a site owned by the United States since 1966. Architectural plans and specifications are being prepared, but these will not be completed in time to allow bids to be solicited and a construction contract awarded before the fiscal year 1977.

Accordingly, $2,275,000 planned for the construction of the Embassy residence has been placed in reserve for contingencies to assure prudent financial management. This amount is planned for deferral through June 30, 1976, and, if appropriate legislation is enacted, through September 30, 1976. These funds could not be used effectively during the current year and the subsequent transition quarter even if made available for obligation.

Estimated Effects

None. The amount deferred could not be obligated before the fiscal year 1977.

Outlay Effect (estimated in millions of dollars)

Comparison with President's 1976 Budget:	
1. Budget outlay estimate for 1976	9
2. Outlay savings, if any, included in the budget outlay estimate	-0-
Current Outlay Estimates for 1976:	
3. Without deferral	15
4. With deferral	15
5. Current outlay savings	-0-
Outlay savings for the Transition Quarter	-0-
Outlay savings for 1977	-0-

Deferral No: D76-91

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency Department of Transportation	New budget authority (P.L. 94-134) $156,100,000
Bureau U.S. Coast Guard	Other budgetary resources 63,248,191
Appropriation title & symbol Acquisition, Construction, and Improvement--0240	Total budgetary resources 219,348,191
	Amount to be deferred: Part of year $ ____ Entire year 1,061,000
OMB identification code: 21-15-0240-0-1-406	Legal authority (in addition to sec. 1013): ☒ Antideficiency Act ☐ Other ____
Grant program ☐ Yes ☒ No	
Type of account or fund: ☐ Annual September 30, 1976 ☒ Multiple-year September 30, 1977 ☒ No-year September 30, 1978 (expiration date)	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other ____

Justification - The construction schedules for a replacement icebreaker and two training facility additions require the deferral of $1,061,000 for outfitting and furnishings at least until fiscal year 1977. This amount is deferred to assure prudent financial management for the entire fiscal year. The funds are proposed for deferral through June 30, 1976, or, if appropriate legislation is enacted, through September 30, 1976.

Estimated Effects - The deferred funds could not be used effectively during the current year even if made available for obligation. The deferral has no programmatic, fiscal, or budgetary impact.

Outlay Effect (estimated in millions of dollars)

Comparison with President's 1976 Budget:	
1. Budget outlay estimate for 1976	$125.1
2. Outlay savings, if any, included in the budget outlay estimate	-0-
Current Outlay Estimates for 1976	
3. Without deferral	145.0
4. With deferral	145.0
5. Current outlay savings (line 3 - line 4)	-0-
Outlay Savings for Transition Quarter	-0-
Outlay Savings for 1977	-0-

Deferral No: D76-92

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency Department of Transportation	New budget authority (P.L. 94-134) $11,625,000
Bureau Federal Aviation Administration	Other budgetary resources 7,079,110
Appropriation title & symbol Construction, National Capital Airports 69X1333 694/61333 695/71333 696/81333	Total budgetary resources 18,704,110
	Amount to be deferred: Part of year $ -0- Entire year 8,678,656*
OMB Identification code: 21-20-1333-0-1-405	Legal authority (in addition to sec. 1013): [X] Antideficiency Act [ ] Other
Grant program [ ] Yes [X] No	
Type of account or fund: [ ] Annual 694/61333 Sept. 30, 1976 695/71333 Sept. 30, 1977 [X] Multiple-year 696/81333 Sept. 30, 1978 (expiration date) [ ] No-year	Type of budget authority: [X] Appropriation [ ] Contract authority [ ] Other

Justification

This appropriation finances construction of major improvements and expansion of facilities at Washington National and Dulles International Airports. Projects are undertaken to insure capability of these airports to adequately, safely, and efficiently meet air travel needs of the public and to promote development of aviation. These funds were appropriated in the Department of Transportation and Related Agencies Appropriation Acts of 1974, 1975, and 1976. Because of delays in passage of the 1976 appropriation bill and the time required for selection of engineering consultant firms and negotiation of construction contracts, it is not possible to obligate or expend all contract funds during FY 1976. This deferral action is consistent with the Congressional intent to provide multi-year funding for total costs of these projects and is taken under provisions of the Antideficiency Act (31 U.S.C. 665) that authorize the establishment of reserves for contingencies.

Estimated Effects

The amount deferred could not be economically used, if made available, in fiscal year 1976 because of the planned multi-year procurement, construction and/or installation cycle. The following projects will be deferred in FY 1976 until the transition quarter or FY 1977:

Master Plan for Washington National Airport - $208,656 -- This project will be initiated after the policy statement concerning the role of Washington National Airport is completed. Following the issuance of this policy statement, several months will be required to select an engineering consultant firm and negotiate a contract. The earliest this contract can be expected to be awarded is in the transition quarter.

Resurface Runway 18/36 - $870,000 -- Design of the contract will be accomplished in FY 1976. The construction contract is now expected to be awarded in the transition quarter.

Reconstruct and Overlay Main Ramp - $600,000 -- Design will be accomplished in FY 1976. This contract is now expected to be awarded in the transition quarter.

Terminal Expansion - $7,000,000 -- The terminal expansion design contract is being amended to cover working drawings for the $7,000,000 Dulles terminal expansion. Upon completion of the working drawings, the construction contract will be advertised. The construction contract is now expected to be awarded in the first quarter of FY 1977.

Outlay Effect (estimated in millions of dollars)

Comparison with President's 1976 Budget:	
1. Budget outlay estimate for 1976	$4.0
2. Outlay saving, if any, included in budget estimate	-0-
Current Outlay Estimates for 1976:	
3. Without deferral	9.2
4. With deferral	9.2
Current outlay savings (line 3 - line 4)	-0-
Outlay savings for the Transition Quarter	-0-
Outlay savings for 1977	.8

*Proposed for deferral through June 30, 1976, or -- if appropriate legislation is enacted -- through September 30, 1976.

Deferral No: D76-93

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency Department of Transportation	New budget authority $ -0 (P.L. _____) Other budgetary resources 2,519 Total budgetary resources 2,519
Bureau Federal Aviation Administration	
Appropriation title & symbol Civil Supersonic Aircraft Development Termination 69X0106 Civil Supersonic Aircraft Development 69X1358	Amount to be deferred: Part of year $ _____ Entire year 2,179
OMB identification code: 21-20-0106-0-1-405	Legal authority (in addition to sec. 1013): ☒ Antideficiency Act ☐ Other _____
Grant program ☐ Yes ☒ No	
Type of account or fund: ☐ Annual ☐ Multiple-year _____ (expiration date) ☒ No-year	Type of budget authority: ☐ Appropriation ☐ Contract authority ☐ Other _____

Coverage:	Total Budgetary Resources	Amount De
Civil Supersonic Aircraft Development Termination	1,281,155	341,19
Civil Supersonic Aircraft Development	1,237,968	1,237,9
	2,519,123	2,179,1

Justification:
This account finances the termination of the supersonic transport development prog
The total cost of settlement of contractor claims and closeouts, airline refunds,
completion of specifically designated technology programs, and necessary governmen
administrative costs incidental to these activities is included. These funds were
priated by the Department of Transportation and Related Agencies Appropriation Act
and 1972. Because of the difficulty in ending such a complex and massive undertak
termination has taken a number of years. Settlement is being accomplished as quic
as possible consistent with the legitimate claims of the contractors and the prote
of government interests. Therefore, it is necessary to apportion funds so that th
will be available at the time claims are settled. Most of these settlements are e
after fiscal year 1976. This deferral action is taken under the provisions of the
Antideficiency Act (31 U.S.C. 665) that authorize the establishment of reserves fo
contingencies. The funds are proposed for deferral through June 30, 1976, or, if
appropriate legislation is enacted, through September 30, 1976. If they can be us
sooner, they will be made available.

Estimated Effects:
This deferral action has no programmatic or budgetary effect. Funds can be made available and obligated only as claims are settled.

Outlay Effect (estimated in millions of dollars)

Comparison with President's 1976 Budget:	
1. Budget outlay estimate for 1976	$ 7.6
2. Outlay savings, if any, included in the budget outlay estimate	-0-
Current Outlay Estimates for 1976:	
3. Without deferral	2.4
4. With deferral	2.4
Current outlay savings (line 3-line 4)	-0-
Outlay Savings for the Transition Quarter	-0-
Outlay Savings for 1977	-0-

Deferral No: D76-94

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency: Interstate Commerce Commission	New budget authority (P.L. 94-134): $15,000,000
Bureau: -	Other budgetary resources: ---
Appropriation title & symbol: Payments for Directed Rail Service 30X0103	Total budgetary resources: 15,000,000
	Amount to be deferred: Part of year: $; Entire year: 13,700,000
OMB identification code: 31-20-0103-0-1-404	Legal authority (in addition to sec. 1013): [X] Antideficiency Act; [ ] Other
Grant program: [ ] Yes [X] No	
Type of account or fund: [ ] Annual; [ ] Multiple-year (expiration date); [X] No-year	Type of budget authority: [X] Appropriation; [ ] Contract authority; [ ] Other

Justification

The Regional Rail Reorganization Act of 1973 (Public Law 93-236) requires the Interstate Commerce Commission (ICC) to direct rail carriers to provide necessary service on lines of other carriers who have ceased operations. It also requires the ICC to provide reimbursements for any losses incurred by the carriers providing the directed service. Funds made available for these reimbursements are in excess of the amounts expected to be required during this fiscal year and the transition quarter.

By law, the budget authority may be used only when rail service has been discontinued and the ICC subsequently directs other carriers to resume the service. Currently, no further discontinuations of service are expected. Should such discontinuations occur, however, a further 11 months would elapse before the deferred funds would be spent due to the timing specifications set out in the law. In effect, the budget authority is provided on a contingency basis and will be used when the anticipated events occur.

Estimated Effects

This deferral has no programmatic, fiscal, budgetary or economic impact. The budget authority being deferred will be used for the subsidies required by law when the events specified by law have occurred.

D76-94

Outlay Effect (estimated in tenths of millions of dollars)

Comparison with President's 1976 Budget:	
1. Budget outlay estimate for 1976	$15.0
2. Outlay savings, if any, included in the budget outlay estimate	-
Current outlay estimates for 1976:	
3. Without deferral	1.3
4. With deferral	1.3
5. Current outlay savings	0
Outlay Savings for the Transition Quarter	0
Outlay Savings for 1976	0

*Proposed for deferral through June 30, 1976 or — if appropriate legislation is enacted — through September 30, 1976.

[FR Doc.76-894 Filed 1-8-76;10:50 am]

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